

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

EP-5

Página 1 de 3

martes, 30 de septiembre de 2025

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos													Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF DESCRIPCIÓN																							
Gran Total													10,153,601.99	87,122,911.64	97,276,513.63	97,276,513.63	0.00	93,807,504.33	70,458,203.45	70,458,203.45	70,387,073.74	70,387,073.74	26,818,310.18
Total													10,153,601.99	87,122,911.64	97,276,513.63	97,276,513.63	0.00	93,807,504.33	70,458,203.45	70,458,203.45	70,387,073.74	70,387,073.74	26,818,310.18
TOTAL FUENTE DE FINANCIAMIENTO													10,153,601.99	87,122,911.64	97,276,513.63	97,276,513.63	0.00	93,807,504.33	70,458,203.45	70,458,203.45	70,387,073.74	70,387,073.74	26,818,310.18
TOTAL GLOBAL FUNCIÓN 5 Educación													10,153,601.99	87,122,911.64	97,276,513.63	97,276,513.63	0.00	93,807,504.33	70,458,203.45	70,458,203.45	70,387,073.74	70,387,073.74	26,818,310.18
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores													0.00	87,107,900.00	87,107,900.00	87,107,900.00	0.00	87,107,900.00	64,314,738.12	64,314,738.12	64,314,738.12	64,314,738.12	22,793,161.88
INSTITUCIONALES													0.00	87,107,900.00	87,107,900.00	87,107,900.00	0.00	87,107,900.00	64,314,738.12	64,314,738.12	64,314,738.12	64,314,738.12	22,793,161.88
02 001 2 5 5 1 D 001 01 S01 A001 Administración General													0.00	85,107,900.00	85,107,900.00	85,107,900.00	0.00	85,107,900.00	63,432,370.80	63,432,370.80	63,432,370.80	63,432,370.80	21,675,529.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 2000 Materiales y Suministros.													0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 21101 1 1 5 Materiales y Útiles de Oficina.													0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 3000 Servicios Generales.													0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 00 33603 1 1 5 Impresiones Oficiales.													0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00	21,667,930.00
03 001 2 5 5 1 D 001 01 E04 A003 Programa de Alfabetización "Chiapas Puede"													0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	882,367.32	882,367.32	882,367.32	882,367.32	1,117,632.68
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 2000 Materiales y Suministros.													0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	49,996.00	49,996.00	49,996.00	49,996.00	50,004.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 22111 1 1 5 Productos Alimenticios para Personas.													0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	49,996.00	49,996.00	49,996.00	49,996.00	50,004.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 3000 Servicios Generales.													0.00	1,900,000.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	832,371.32	832,371.32	832,371.32	832,371.32	1,067,628.68
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 33602 1 1 5 Servicios de Apoyo Administrativo, Fotocopiado e Impresión.													0.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	199,988.64	199,988.64	199,988.64	199,988.64	11.36
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 34101 1 1 5 Servicios Bancarios y Financieros.													0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	182,987.68	182,987.68	182,987.68	182,987.68	817,012.32
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 37111 1 1 5 Pasajes Nacionales Aéreos.													0.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	950.00	950.00	950.00	950.00	99,050.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 37511 1 1 5 Viáticos Nacionales.													0.00	199,800.00	199,800.00	199,800.00	0.00	199,800.00	48,245.00	48,245.00	48,245.00	48,245.00	151,555.00
03 001 2 5 5 1 D 001 01 E04 A003 000 A 00 38301 1 1 5 Congresos y Convenciones.													0.00	400,200.00	400,200.00	400,200.00	0.00	400,200.00	400,200.00	400,200.00	400,200.00	400,200.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)													0.00	15,011.64	15,011.64	15,011.64	0.00	0.00	0.00	0.00	0.00	0.00	15,011.64
INSTITUCIONALES													0.00	15,011.64	15,011.64	15,011.64	0.00	0.00	0.00	0.00	0.00	0.00	15,011.64
02 001 2 5 5 1 D 001 01 S01 A001 Administración General													0.00	15,011.64	15,011.64	15,011.64	0.00	0.00	0.00	0.00	0.00	0.00	15,011.64
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 1000 Servicios Personales.													0.00	14,700.00	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 13420 1 1 5 Compensaciones por Servicios Especiales.													0.00	14,700.00	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 3000 Servicios Generales.													0.00	311.64	311.64	311.64	0.00	0.00	0.00	0.00	0.00	0.00	311.64
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 39203 1 1 5 Otras Contribuciones.													0.00	17.64	17.64	17.64	0.00	0.00	0.00	0.00	0.00	0.00	17.64
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 39801 1 1 5 Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.													0.00	294.00	294.00	294.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio													10,153,601.99	0.00	10,153,601.99	10,153,601.99	0.00	6,699,604.33	6,143,465.33	6,143,465.33	6,072,335.62	6,072,335.62	4,010,136.66
INSTITUCIONALES													10,153,601.99	0.00	10,153,601.99	10,153,601.99	0.00	6,699,604.33	6,143,465.33	6,143,465.33	6,072,335.62	6,072,335.62	4,010,136.66